FINANCE COMMITTEE MINUTES

City of Montevallo Parnell Library
Meeting Room
Finance Committee
Budget Presentation to Departments
August 25, 2021 6:00 p.m.

Present: Chairperson Sonya Swords, Council Member David King, City Clerk Steve Gilbert. Council Member Kenneth Dukes. Quorum present.

Meeting called to order by Chairperson Swords at 6:00 p.m.

Attendees: Mayor Rusty Nix, Assistant City Clerk Michelle Kyzer, Department Heads: Sarah Hogan, Courtney Bennett, Police Chief Littleton, Lt. Harrelson, Olivia Barone, Fire Chief Davis, Savannah Kitchens.

Chairperson Sonya Swords called for a Motion to approve the Minutes from July 28, 2021, as presented, Motion to approve by Council Member King, Second by Council Member Dukes, All Ayes, Motion Passed.

Councilperson Swords called on City Clerk Steve Gilbert for presentation of the 2021 - 2022 Fiscal Budget

- 1. City Clerk/ Treasurer Steve Gilbert reported that meetings had been held over the past month with all department supervisors and that the Budget for 2021 -2022 was based on requests made from all City Departments.
- 2. Assistant City Clerk/ Treasurer Michelle Kyzer provided Work Sheets to All Department Heads and the Mayor.
- 3. City Clerk/ Treasurer Steve Gilbert went over items in each department and opened the floor for comments from Department heads. Discussion among those present and questions were addressed regarding working budget numbers. Any corrections or changes were documented on the Budget Worksheets for entry into the Final Proposed 2021 – 2022 Budget to be presented to City Council.

Final Budget presentation with Department Heads set for September 7, 2021 at 5:30 p.m.

Final Proposed Budget to be presented to City Council for first reading at Council Session on September 13, 2021.

Motion to Adjourn, motion by Council Member King, Second by Councilperson Swords, All Ayes. Adjourned at 7:35 p.m.

Submitted by:

Steve Gilbert

City Clerk / Treasurer